

**LAPORAN PRESTASI PERBELANJAAN PERUNTUKAN KETUA KAMPUNG DAN PENERUSI JKKK / KAMPUNG BARU MENGIKUT DAERAH DI NEGERI SELANGOR  
BAGI TAHUN 2017 SEHINGGA 30 JUN 2017**

BIL	DAERAH	KAMPUNG	PERUNTUKAN 2017 (RM)	BAKI PERUNTUKAN 2016 (RM)	JUMLAH PERUNTUKAN (RM)	PERBELANJAAN (RM)	(%)	BIL PROGRAM YANG TELAH DILAKSANAKAN	KAEDAH PELAKSANAAN PROGRAM SECARA GOTONG ROYONG				BAKI PERUNTUKAN (RM)
									YA		TIDAK		
									BIL. PROGRAM	KOS (RM)	BIL. PROGRAM	KOS (RM)	
		<b>Mukim Petaling I (Tradisi)</b>		<b>5,375.00</b>	<b>35,375.00</b>	<b>16,000.00</b>	<b>45.2%</b>	<b>7</b>	<b>4</b>	<b>9,000.00</b>	<b>4</b>	<b>7,000.00</b>	<b>19,375.00</b>
		1 Kg. Batu 12, Puchong	10,000.00	1,050.00	11,050.00	5,000.00	45.2%	2	2	5,000.00			6,050.00
		2 Kg. Batu 14, Puchong	10,000.00	300.00	10,300.00	7,000.00	68.0%	4	1	2,000.00	3	5,000.00	3,300.00
		3 Kg. Seri Aman	10,000.00	4,025.00	14,025.00	4,000.00	28.5%	1	1	2,000.00	1	2,000.00	10,025.00
		<b>Mukim Petaling II (Tradisi)</b>		<b>3,295.25</b>	<b>83,295.25</b>	<b>39,062.90</b>	<b>46.9%</b>	<b>21</b>	<b>14</b>	<b>26,400.00</b>	<b>7</b>	<b>12,662.90</b>	<b>44,232.35</b>
		4 Kg. Batu 13, Puchong	10,000.00	50.00	10,050.00	5,000.00	49.8%	3	1	2,000.00	2	3,000.00	5,050.00
		5 Kg. Paya Jaras Hilir	10,000.00	0.00	10,000.00	5,400.00	54.0%	3	2	3,400.00	1	2,000.00	4,600.00
		6 Kg. Paya Jaras Hulu	10,000.00	20.00	10,020.00	4,000.00	39.9%	2	2	4,000.00			6,020.00
		7 Kg. Paya Jaras Dalam	10,000.00	300.00	10,300.00	6,000.00	58.3%	3	3	6,000.00			4,300.00
		8 Kg. Paya Jaras Tengah	10,000.00	1,900.00	11,900.00	2,000.00	16.8%	1	1	2,000.00			9,900.00
		9 Kg. Sungai Plong	10,000.00	1,025.00	11,025.00	7,662.90	69.5%	4	1	2,000.00	3	5,662.90	3,362.10
		10 Kg. Merbau Sempak	10,000.00	0.25	10,000.25	2,000.00	20.0%	1	1	2,000.00			8,000.25
		11 Kg. Kubu Gajah	10,000.00	0.00	10,000.00	7,000.00	70.0%	4	3	5,000.00	1	2,000.00	3,000.00
		<b>Mukim Sungai Buloh II (Tradisi)</b>		<b>-274.20</b>	<b>19,725.80</b>	<b>3,000.00</b>	<b>15.2%</b>	<b>2</b>	<b>2</b>	<b>3,000.00</b>	<b>0</b>	<b>0.00</b>	<b>16,725.80</b>
		12 Kg. Sungai Kayu Ara	10,000.00	-325.00	9,675.00	1,000.00	10.3%	1	1	1,000.00			8,675.00
		13 Kg. Melayu Subang	10,000.00	50.80	10,050.80	2,000.00	19.9%	1	1	2,000.00			8,050.80
		<b>Mukim Damansara (Tradisi)</b>		<b>54,472.00</b>	<b>84,472.00</b>	<b>3,290.00</b>	<b>3.9%</b>	<b>2</b>	<b>0</b>	<b>0.00</b>	<b>2</b>	<b>3,290.00</b>	<b>81,182.00</b>
		14 Kg. Batu Tiga	10,000.00	49,011.00	59,011.00								59,011.00
		15 Kg. Bukit Lanchong	10,000.00	5,457.00	15,457.00								15,457.00
		16 Kg. Baru Hicom	10,000.00	4.00	10,004.00	3,290.00	32.9%	2			2	3,290.00	6,714.00
		<b>Mukim Bukit Raja (Tradisi)</b>		<b>10,510.30</b>	<b>40,510.30</b>	<b>14,000.00</b>	<b>34.6%</b>	<b>7</b>	<b>6</b>	<b>12,000.00</b>	<b>1</b>	<b>2,000.00</b>	<b>26,510.30</b>
		17 Kg. Bukit Cherakah	10,000.00	2,560.00	12,560.00	12,000.00	95.5%	6	6	12,000.00			560.00
		18 Kg. Padang Jawa	10,000.00	550.00	10,550.00	2,000.00	19.0%	1			1	2,000.00	8,550.00
		19 Kg. Budiman	10,000.00	7,400.30	17,400.30		0.0%						17,400.30
		<b>Mukim Petaling (Kg. Baru)</b>		<b>71,888.91</b>	<b>111,888.91</b>	<b>13,181.10</b>	<b>11.8%</b>	<b>6</b>	<b>4</b>	<b>6,310.90</b>	<b>2</b>	<b>3,870.20</b>	<b>98,707.81</b>

1	Kg. Seri Setia	10,000.00	4,844.07	14,844.07	8,181.10	55.11%	5	3	4,310.90	2	3,870.20	6,662.97
2	Kg. Chempaka	10,000.00	7,714.64	17,714.64	0.00	0.00%						17,714.64
3	Kg. Seri Kembangan	10,000.00	44,087.00	54,087.00	2,000.00	3.7%	1	1	2,000.00			52,087.00
4	Kg. Batu 14, Puchong	10,000.00	15,243.20	25,243.20	3,000.00	11.9%						22,243.20
	<b>Mukim Damansara (Kg. Baru)</b>		<b>39,217.45</b>	<b>49,217.45</b>	<b>8,000.00</b>	<b>16.3%</b>	<b>4</b>	<b>0</b>	<b>0.00</b>	<b>4</b>	<b>8,000.00</b>	<b>41,217.45</b>
5	Kg. Seri Damansara	10,000.00	39,217.45	49,217.45	8,000.00	16.3%	4		0.00	4	8,000.00	41,217.45
	<b>Mukim Sungai Buloh</b>		<b>41,353.25</b>	<b>61,353.25</b>	<b>10,500.00</b>	<b>17.1%</b>	<b>3</b>	<b>1</b>	<b>3,000.00</b>	<b>2</b>	<b>3,500.00</b>	<b>50,853.25</b>
6	Kg. Seri Sg. Buloh	10,000.00	7,581.00	17,581.00	4,500.00	25.6%	2	1	3,000.00	1	1,500.00	13,081.00
7	Kg. Seri Subang	10,000.00	33,772.25	43,772.25	6,000.00	13.7%	1			1	2,000.00	37,772.25
	<b>Kampung (Komuniti India)</b>		<b>59,863.00</b>	<b>169,863.00</b>	<b>28,756.00</b>	<b>16.9%</b>	<b>13</b>	<b>13</b>	<b>1,756.00</b>	<b>0</b>	<b>0.00</b>	<b>141,107.00</b>
1	Kg. Bunga Melor	0.00	0.00	0.00	0		<b>KKKI TELAH DITAMATKAN</b>					0.00
2	RRI Sg. Buloh	10,000.00	17,863.00	27,863.00	1,756.00	6.3%	1	1	1,756.00			26,107.00
3	Ladang Elmina	0.00	0.00	0.00	0		<b>KKKI TELAH DITAMATKAN</b>					0.00
4	Kg. Segar	0.00	0.00	0.00	0		<b>KKKI TELAH DITAMATKAN</b>					0.00
5	Kg. Bunga Raya	0.00	0.00	0.00	0		<b>KKKI TELAH DITAMATKAN</b>					0.00
6	Kg. Tun Razak, Kg. Seri Aman Tambahan	0.00	0.00	0.00	0		<b>KKKI TELAH DITAMATKAN</b>					0.00
7	Kg. Lindungan	10,000.00	4,200.00	14,200.00	4,000.00	28.2%	2	2	4,000.00			10,200.00
8	Sungai Buloh	10,000.00	4,200.00	14,200.00	5,000.00	35.2%	2	2	5,000.00			9,200.00
9	Sg. Kayu Ara Selatan	10,000.00	4,200.00	14,200.00	0.00	0.0%						14,200.00
10	Batu 13, Puchong	10,000.00	4,200.00	14,200.00	0.00	0.0%						14,200.00
11	Puchong Indah 1	10,000.00	4,200.00	14,200.00	5,000.00	35.2%	2	2	5,000.00			9,200.00
12	Batu 12, Puchong	10,000.00	4,200.00	14,200.00	0.00	0.0%						14,200.00
13	Mutiara Bukit Raja	10,000.00	4,200.00	14,200.00	4,000.00	28.2%	2	2	4,000.00			10,200.00
14	Petaling Utama	10,000.00	4,200.00	14,200.00	0.00	0.0%						14,200.00
15	Rimba Jaya	10,000.00	4,200.00	14,200.00	4,000.00	28.2%	2	2	4,000.00			10,200.00
16	Puchong Intan	10,000.00	4,200.00	14,200.00	5,000.00	35.2%	2	2	5,000.00			9,200.00
<b>37</b>	<b>Jumlah Kecil Petaling</b>	<b>370,000.00</b>	<b>285,700.96</b>	<b>655,700.96</b>	<b>135,790.00</b>	<b>20.7%</b>	<b>66</b>	<b>44</b>	<b>61,466.90</b>	<b>22</b>	<b>40,323.10</b>	<b>519,910.96</b>

\* Baki peruntukan 2016 sila rujuk  
IPK.Sel.8000/AP/04/23 Jld.94 (2) bertarikh  
7.6.2017